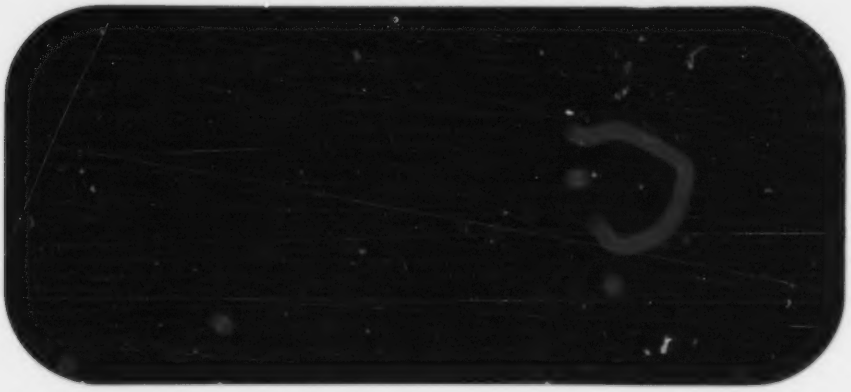
Canada-Québec Subsidiary Agreement on the Economic Development of the regions of Québec



Canada

Québec

1989-1990 ANNUAL REPORT

Industry, Science and Technology Canada
Regional Development (Québec)

Industrie, Sciences et Technologie Canada
Développement régional (Québec)

Gouvernement du Québec
Ministère du Conseil exécutif
Office de planification et de développement du Québec

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1. INTRODUCTION

The Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec, signed on June 9, 1988, has reached the end of its second year of implementation.

The five-year Agreement will allocate $820 million to the economic development of the regions of Québec, that is $440 million from the government of Canada and $380 million from the government of Québec.

This second annual report reviews the activities conducted under the Agreement during the period of April 1, 1989 to March 31, 1990. This period was devoted mainly to the development of programming comprising numerous programs aimed at the vital sectors of the regional economies. The concise summary of the programs approved by the Management Committee is provided in sections 4 and 5. These programs were devised in a concerted and harmonious fashion by the two governments. Programs that apply to the resource regions were the subject of regional consultation through the five consultative committees for those regions.

2. *PROGRAM FRAMEWORK*

Programming under the terms of the Agreement is established according to two regional blocks, namely the resource regions which include Eastern Québec, the North Shore, The North-Centre, Western Québec and Northern Québec, with an overall budget of $486 million (Canada: $283 million and Québec: $203 million), and the central regions, with $330 million (Canada: $155 million and Québec: $175 million) as well as an additional $4 million allocated for studies shared equally between the two governments. The map in Schedule A shows regional boundaries under the Agreement.

Resource regions

Resource region programming centres on five major areas of activity, or program frameworks, reflecting the multi-sectoral approach of the Agreement.

These program frameworks are:

- business development;
- research and technological development;
- natural resources development;
- economic infrastructure reinforcement;
- human resource development.

Central regions

With regard to the central regions, programs and projects focus mainly on business development and, for the Montréal region, take into account preferred axes of development.

The three objectives of the programming are:

- strengthening of productivity in the manufacturing sector;
- development of the Montréal region;
- economic revival of disadvantaged areas.

As regards the preferred axes of Montréal, the two governments have agreed to support the following seven axes:

- international activities;
- high technology;
- international finance and trade;
- design;
- cultural industries;
- tourism; and
- transportation.

3. *MANAGEMENT OF THE AGREEMENT*

A Management Committee composed of representatives of the governments of Canada and Québec is responsible for implementing the Agreement.

In order to conduct efficiently the program and project development process, the Management Committee is backed by two Management Sub-committees, one for the resource regions and the other for the central regions. These Sub-committees are each composed of one representative of the government of Canada and one representative of the government of Québec.

In each of the resource regions, the management structure includes a Regional Co-ordination Committee (RCC). Its function is administrative and it is composed of the regional directors of Regional Development (Québec), the administrative organization responsible for regional development within Industry, Science and Technology Canada, and the Office de planification et de développement du Québec (OPDQ).

Also in each of these regions, consultative committees have been set up to advise the ministers responsible for the Agreement on the directions, programs and activities of the Agreement in order to ensure that they are tailored as closely as possible to regional needs. The committees are composed of 56 regular members and three substitute members. A list of the members is given in Schedule C for each of the regions.

Two secretariates, one federal and one for Québec, complete the management structure. These provide the necessary support for all of the committees mentioned above.

The Management Committee held six meetings during the period covered by this report. The meetings concentrated on the approval of programs and projects and the identification of activity frameworks under the Agreement concerning disadvantaged areas, the development axes of Montréal, as well as assistance to innovation, industrial design and technological development.

The Management Sub-committee for the resource regions met seven times, and the Sub-committee for the central regions, five times. Their meetings were used mainly to develop programs, projects and action strategies to be submitted to the Management Committee for approval.

The RCCs have a specific mandate which aims to implement programs and projects under the Agreement and are the primary government interlocutors in the resource regions. They have therefore followed the activities of the consultative committees assiduously and met periodically in order to provide the necessary co-ordination in their region.

The five consultative committees held 28 meetings during the period covered by this report. Those meetings allowed the consultative committees to study the programs put forward by the two governments for their respective regions. An accurate description of their activities should include mention of the fact that the members of the consultative committees also met on many occasions in smaller working groups to prepare opinions for submission to the ministers responsible for the Agreement. During the period covered by this annual report, the consultative committees received the following number of programs and project for consideration (see Schedule D) :

Eastern Québec	11
North Shore	10
North-Centre	9
Western Québec	9
Northern Québec	9

The consultative committees have all submitted their opinion of the development directions which had been proposed for their region in March 1989. In addition, they have provided their opinions on the following number of programs and project:

Eastern Québec	8
North Shore	11
North-Centre	6
Western Québec	6
Northern Québec	0

The Consultative Committee for the North Shore has also sent a non requested opinion concerning human resource development (see list in Schedule D).

4. RESOURCE REGIONS

In 1989-1990, the Management Committee approved eight programs and two projects totalling budget allocations of over $52 million. The total amount allocated to programs and projects since the signing of the Agreement stands at over $200 million in the resource regions. Schedule E presents a summary of the budgetary framework, the budget envelope of approved programs and projects and commitments and expenditures for activities in place as of March 31, 1990 for each of the regions of the Agreement. Schedule F summarizes activities in 1989-1990 for each program and project in place.

Programs in place

At the beginning of the period covered by this annual report, one program and one approved project were already in place. They were:

- Federal Concerted Program for Enterprise Development - Industrial Component (EDP-I), administered by Regional Development (Québec). A budget envelope of $100 million is allocated to this program including the tourism component.

  Commitments totalling $12.7 million and expenditures of $6.5 million were made during the year.

- Federal Complementary Project to Strengthen the Economic Infrastructure of Matane, financed by Regional Development (Québec).

  In 1989-1990, $7.6 million has been paid out to the municipality of Matane for construction work of industrial infrastructure related to the establishment of a pulp mill by Donohue Inc. Government of Canada commitments to this project situated in Eastern Québec total $24.5 million.

In addition to those two activities, three programs were already approved by the Management Committee in 1988-1989 but implemented only in 1989-1990. They are the following:

- Federal Concerted Program for Agri-Food Testing and Experimentation, administered by Agriculture Canada. This program has a $15 million budget and applies to the five resource regions.

  Under this program, commitments of $0.56 million and expenditures of $0.09 million were made in 1989-1990.

- Federal Concerted Program for Fisheries and Aquaculture Testing and Experimentation, administered by the Department of Fisheries and Oceans. The total budget of the program, which covers Eastern Québec, North Shore and Northern Québec, amounts to $10 million.

  In 1989-1990, this program generated commitments of $1.5 million and expenditures of $0.48 million.

- Federal Concerted Program for Enterprise Development - Tourism Component (EDP-T), administered by Regional Development (Québec). The budget envelope of this program, which applies to the five resource regions of the Agreement, is included in the $100 million for the Enterprise Development Program - Industrial Component (EDP-I).

  The EDP-T committed $3.0 million and spent $0.46 million in 1989-1990.

During the period 1989-1990, the Management Committee of the Agreement approved eight new programs concerning the resource regions. Of those eight programs, two were put into place in 1989-1990.

Programs approved and implemented in 1989-1990

- **Complementary Programs for Agricultural Testing Networks**

  Agriculture Canada and the ministère de l'Agriculture, des Pêcheries et de l'Alimentation du Québec (MAPAQ) are the departments responsible for implementing this program. Agriculture Canada is providing financial support and MAPAQ the technical support. The objectives of the program are as follows:

  - to accelerate the transfer and adoption of new techniques, methods, equipment, production systems and crops likely to increase the viability of farm businesses;

  - to assess productivity gains and disseminate techno-economic parameters conducive to the effective use of certain techniques and certain production systems with good potential for productivity gains.

A budget envelope of $3.74 million has been earmarked for the federal program and of $2 million for the Québec program. The breakdown by region is as follows:

	Canada $	Québec $	Total $
Eastern Québec	$1 472 000	$807 000	$2 279 000
North-Centre	$1 136 000	$595 000	$1 731 000
Western Québec	$1 132 000	$598 000	$1 730 000

The implementation of this program required expenditure of $6,000 by MAPAQ for technical support costs in 1989-1990.

- **Québec Complementary Assistance Program for Technology Introduction in Enterprises**

The Québec Complementary Assistance Program for Technology Introduction in Enterprises is under the responsibility of the ministère de l'Industrie, du Commerce et de la Technologie du Québec. Its aim is to fill the most obvious gaps in the range of technological development support programs through new initiatives involving assistance for business diagnosis and technological strategy, the preparation of research and development projects and the marketing of research and development. Financing under this program is in the form of grants and loans, depending on the elements targeted. This program applies to the central regions as well, but with lower assistance levels for certain elements.

A budget of $3 million has been allocated to the program and is broken down as follows:

Eastern Québec	$800,000
North Shore	$500,000
North-Centre	$800,000
Western Québec	$800,000
Northern Québec	$100,000

Commitments of $11,875 and expenditures of $1,875 were made in 1989-1990.

Other programs agreed upon but not implemented in 1989-1990

- **Complementary Agricultural Apprenticeship Programs for Eastern Québec**

  These programs involve the co-operation of Agriculture Canada and the ministère de l'Agriculture, des Pêcheries et de l'Alimentation du Québec for its implementation. The objectives of the program are as follows:

  - to increase the technical skills of young people and aspiring farmers in Eastern Québec;
  - to develop the ability of young people to use new techniques.

  A budget envelope of $750,000 has been established; the federal government is contributing $650,000 and Québec, $100,000.

- **Québec Regional Permanent Employment Creation Program (PRÉCEP)**

  PRÉCEP is a program of the Office de planification et de développement du Québec aimed at fostering the emergence of a greater number of businesses in the regions of Québec and promoting job creation at the local and regional levels by providing financial assistance in the form of loans. This program applies equally to the central regions; however, the maximum levels of assistance are generally lower there.

  PRÉCEP has a budget of $16.06 million (representing the nominal value of loans; the posting under the Agreement is set at 65%). It is distributed among the resource regions as follows:

Eastern Québec	$2,730,000
North Shore	$5,200,000
North-Centre	$3,120,000
Western Québec	$4,160,000
Northern Québec	$850,000

- **Québec Complementary Program of Support to the Recovery and Processing of Co-products of Agri-food Processing Firms**

  This program of the ministère de l'Agriculture, des Pêcheries et de l'Alimentation du Québec is intended to minimize the negative environmental impact of waste products from bio-food and bio-aquatic processing that often overload conventional operating systems or are incompatible with standard treatment systems. Financial assistance will cover 50% of capital costs (to a maximum of $150,000) if the company is connected to a public sewer main and 75% (maximum of $375,000) if the company is not. This program also applies in the central regions of the Agreement.

  The total budget of the program, amounting to $6 million, is distributed as follows:

Eastern Québec	$2,400,000
North Shore	$1,200,000
North-Centre	$720,000
Western Québec	$1,200,000
Northern Québec	$480,000

- **Québec Complementary Program of Support to the Development of New Agri-food Products**

  The ministère de l'Agriculture, des Pêcheries et de l'Alimentation du Québec is responsible for this program which has two components. The objective of component 1 is to stimulate innovation and increase value added in the processing of regional food resources. Component 2 concerns research and development and improvement of human resources; it encourages university students to become involved in certain areas of product research or development within a business. Under the first component, assistance covers 50% of eligible costs, while under the second it pays 90% of a student's salary for a maximum of 20 weeks. Under different conditions, this program applies to the central regions as well.

A budget of $1.12 million has been earmarked for this program and the breakdown by region is as follows:

Eastern Québec:	$360,000
North Shore:	$240,000
North-Centre	$240,000
Western Québec	$240,000
Northern Québec	$40,000

- **Joint Assistance Program for Industrial Infrastructure**

This joint Canada-Québec program is implemented by the ministère de l'Industrie, du Commerce et de la Technologie du Québec. Financing is being provided by Regional Development (Québec) and the ministère de l'Industrie, du Commerce et de la Technologie, which are contributing $4 million and $6 million, respectively. The aim of the program is to promote the industrial development of the resource regions by giving financial assistance to municipalities, in particular the most disadvantaged, in order to put into place the infrastructures needed to accommodate industrial investment projects.

The total budget allocated to this program is $10 million, distributed as follows:

	Canada $	Québec $	Total $
Eastern Québec	$960,000	$1,440,000	$2,400,000
North Shore	$800,000	$1,200,000	$2,000,000
North-Centre	$1,040,000	$1,560,000	$2,600,000
Western Québec	$1,040,000	$1,560,000	$2,600,000
Northern Québec	$160,000	$240,000	$400,000

- **Québec Concerted Program of Assistance for Outfitters**

The ministère du Tourisme du Québec has developed this program to support investment in hunting and fishing outfitters. The Department is pursuing three objectives:

- to encourage investment in outfitters;
- to increase and improve the capacity and quality of accommodation and service facilities as well as the quality and renewal of wildlife resources;
- to double tourism by non-residents within five years.

This program can also apply in regional county municipalities identified as disadvantaged areas within the central regions.

The program has a budget of $6.3 million. This amount represents the nominal value of loans; for the purposes of the Agreement, each loan will be assigned a 75% posting. The regional breakdown is as follows:

Eastern Québec	$200,000
North Shore	$1,500,000
North-Centre	$850,000
Western Québec	$2,900,000
Northern Québec	$850,000

Projects agreed upon between April 1, 1989 and March 31, 1990

- **Sept-Îles Infrastructure Assistance Project (Aluminerie Alouette Inc.)**

This project, situated in the North Shore region, consists in paying a contribution to the municipality of Sept-Îles for the construction of public infrastructures needed to serve the plant of Aluminerie Alouette Inc. The project, costing a total of $12.7 million, involves constructing water and sewer mains and extending roads. The two governments are providing $10.2 million. The ministère de l'Industrie, du Commerce et de la Technologie du Québec, which is responsible for the carrying out of the project, and Regional Development (Québec) are each contributing $5.1 million. No expenditures were made during 1989-1990.

- **Project to provide an access road to the graphite deposit at Lake Knife**

  The temporary road is to give access to the Lake Knife area, in the North Shore region, in order to complete exploration work (development of the graphite deposit of the Mazarin company), to conduct the necessary studies and remove a 150 tonne sample for the marketing of graphite concentrates and to pursue exploration in this region with mining potential. The ministère de l'Énergie et des Ressources du Québec contributed $250,000 for construction of the road in 1989-1990.

Proposals under study

Several program proposals were under study or in the process of approval at the end of the fiscal year 1989-1990. This programming will center more specifically on:

- technological research and development;
- manufacturing businesses and forestry;
- strengthening of economic infrastructure focusing on manufacturing firms and the tourism sector;
- the implementation of major regional facilities.

The report of the Regional Sub-committee for Eastern Québec on the requirements of the federal private forest development program for Eastern Québec was referred to the Management Committee on March 29, 1990, according to the provisions of article 3 m) of the Agreement.

5. CENTRAL REGIONS

In 1989-1990, the Management Committee approved seven programs concerning the central regions. These programs have a total budgetary framework of over $91 million. The implementation of these new programs brings to eight the total number of programs approved since the signing of the Agreement and raises the overall budgetary framework to over $190 million. In addition, under programming aimed at the development axes of Montréal, ten projects have been approved for a total of $9.22 million. Schedules E and G give summaries of activities under programs and projects agreed upon by the Management Committee as well as the budgetary framework of the Agreement.

The Management Committee made considerable efforts to identify disadvantaged areas within the central regions. The result of that work, performed in 1989-1990, was made official on June 7, 1990, with the announcement by the federal and Québec ministers responsible for the Agreement of a list of fifteen regional county municipalities (RCMs) that will benefit from special assistance measures reflecting their difficult economic situation. The RCMs designated are: Les Etchemins, Mékinac, L'Or Blanc, L'Islet, Maskinongé, Le Granit, Montmagny, Le Haut-Saint-François, Matawinie, D'Autray, Montcalm, Argenteuil, Le Centre-de-la-Mauricie, L'Amiante and L'Érable (see map in Schedule B, Designated regional county municipalities within the central regions of the Agreement).

Program in place

Only one program was in place in the central regions at the beginning of the period covered by this report. It was the **Federal Concerted Manufacturing Productivity Improvement Program (MPIP)** of Regional Development (Québec). The budget envelope of this program amounts to $100 million.

In 1989-1990, commitments of $21 million and expenditures of $8.4 million were made.

Programs agreed upon and implemented in 1989-1990

- Québec Concerted Industrial Adjustment Assistance Program

  This program is under the responsibility of the ministère de l'Industrie, du Commerce et de la Technologie du Québec. Its aim is to complement the existing efforts of the ministère de l'Industrie, du Commerce et de la Technologie, the Société de développement industriel and the Centre de recherche industrielle du Québec in supporting all facets of the operations of industrial firms through substantial improvements to various programs aimed at helping businesses to develop and adjust

to their environment. Assistance is in the form of grants covering up to 50% of eligible costs.

The budget allocated to this concerted activity is $23.1 million. In 1989-1990, $1.7 million was committed and $0.9 million was spent under the program.

- **Québec Complementary Assistance Program for Technology Introduction in Enterprises**

This program, administered by the ministère de l'Industrie, du Commerce et de la Technologie du Québec, is the equivalent for the central regions of the one that applies to the resource regions (see page 8).

The budget envelope set aside for this program is $13.275 million. Commitments of $0.8 million and expenditures of $0.7 million were made in 1989-1990.

- **Québec Concerted Assistance Program for Development of Attractions and Public or Non-public Infrastructure**

The Office de planification et de développement du Québec is responsible for this program, which pursues the following aims:

- to improve the tourism product;
- to develop tourist attractions and infrastructures likely to increase the number of visitors to the region and to encourage private spin-off investment.

To be eligible, projects must involve a minimum investment of $100,000, and the government contribution may reach a maximum of 70%.

The program has a budget envelope of $20 million.

Other programs agreed upon but not yet implemented in 1989-1990

- **Québec Complementary Program of Support to the Development of New Agri-food Products**

  The ministère de l'Agriculture, des Pêcheries et de l'Alimentation du Québec is implementing this program in the central regions. Its objectives are the same as those of its counterpart in the resource regions (see page 11). The budget allocated to the central regions is $2.88 million.

- **Québec Regional Permanent Employment Creation Program (PRÉCEP)**

  This is a Québec concerted program that falls under the industrial adjustment and business assistance component of the program framework for the central regions. In the central regions, PRÉCEP pursues the same objectives as its equivalent in the resource regions (page 10). The budget envelope of the program for the central regions is $42.48 million (representing the nominal value of the loans; the posting under the Agreement is set at 65%).

- **Québec Complementary Program of Support to the Recovery and Processing of Co-products of Agri-food Processing Firms**

  This program, administered by the ministère de l'Agriculture, des Pêcheries et de l'Alimentation du Québec, is the equivalent for the central regions of the program described in section 4 of this report concerning the resource regions (see page 11). The program has been given a budget envelope of $4 million.

- **Québec Concerted Program of Support for Outfitters**

  This program of the ministère du Tourisme du Québec is similar to that applicable in the resource regions (see page 13). It applies only in those regional county municipalities identified as disadvantaged areas within the central regions. A budget of $700,000 has been allocated for its implementation.

Projects agreed upon between April 1, 1989 and March 31, 1990

The Management Committee approved ten projects within the framework of the development axes of Montréal.

- **List of projects approved with respect to the development axes of Montréal:**
  - Design creation and research institute in Montréal;
  - Strategy study on aeronautics;
  - Strategy study for trading houses;
  - High-technology park;
  - Strategy study for the consulting engineering industry in Québec*;
  - Feasibility study for an Aerospace Engineering Centre*;
  - National Circus School*;
  - Feasibility studies - Old Port of Montréal*;
  - Feasibility study for an International Conference Centre in Montréal*;
  - Museum of Science and Technology.

Proposals under study

A program framework on innovation, industrial design and business technological development is being developed as of March 31, 1990.

* These five projects are the result of agreements in principle given in 1988-1989.

6. STUDIES

Studies agreed upon during 1989-1990

The Management Committee has approved four studies which are financed under the STUDY component of the Agreement. They may include an evaluation of the Agreement, feasibility studies for projects whose potential impact on the development of regions is deemed valid, the detailed analysis of proposals that emerge from consultations with regional interests and an assessment of the economic impact of certain regional economic development initiatives taken by the two governments. The studies approved are the following (see Schedule H, Summary of Study Activities):

- Study of the development potential of research and specialized teaching in marine engineering in Eastern Québec. A budget of $100,000 is provided (Canada: $50,000 and Québec: $50,000);

- Study of the appropriateness of recreational and tourism projects at Lac Kénogami, in the surrounding area and on Rivière aux Sables. The budget set aside for this study is $56,000 (Canada: $28,000 and Québec: $28,000);

- Review of scientific and technological activity in the Montréal region. The Management Committee has approved a budget envelope of $140,000 (Canada: $70,000 and Québec: $70,000);

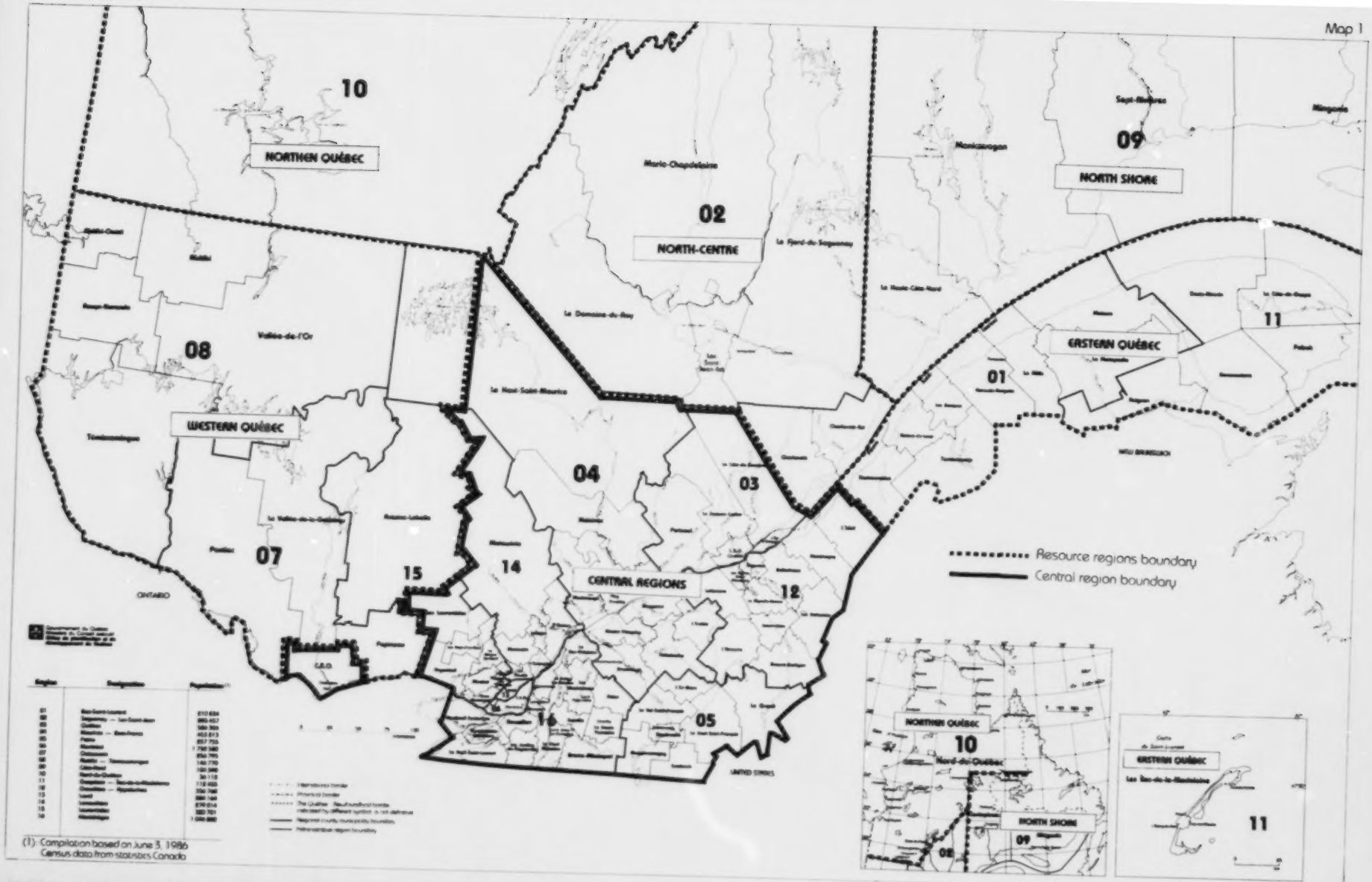
- Study - Management Information System. A budget of $24,000 (Canada: $12,000 and Québec: $12,000) was spent in 1989-1990.

7. CONCLUSION

During the second year of its mandate, the Management Committee continued the implementation and the development of programs that will form the basis of action by the two governments over the remaining three years of the Agreement. These programs address the needs of the regions in that they are distinguished by their complementary nature to the programs of the various sectoral departments of the federal and Québec governments.

SCHEDULE A

MAP OF THE BOUNDARIES OF THE REGIONS OF THE AGREEMENT

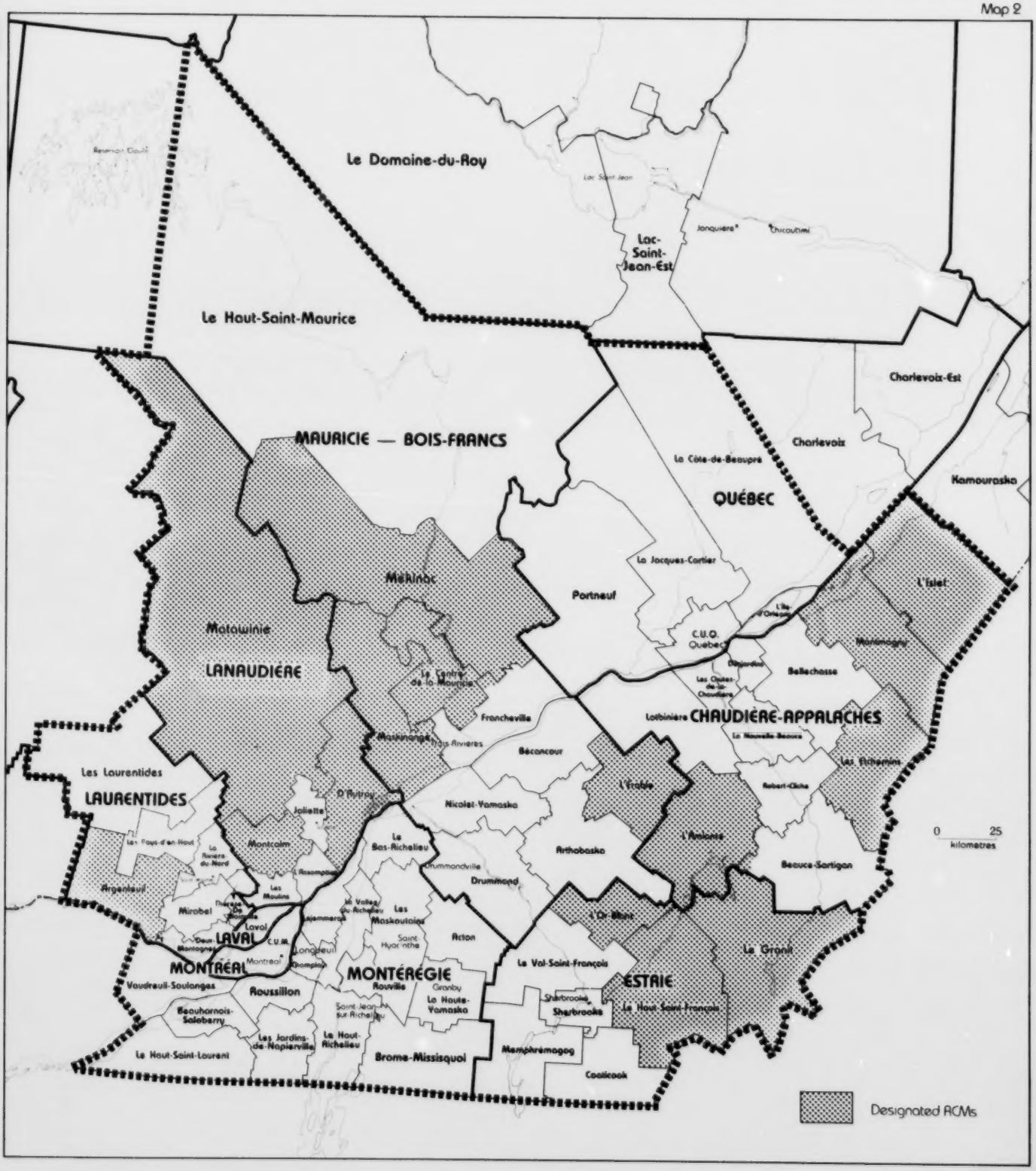


MAP OF THE BOUNDARIES OF THE REGION FOR THE PURPOSES OF THE CANADA-QUÉBEC SUBSIDIARY AGREEMENT ON THE ECONOMIC DEVELOPMENT OF THE REGIONS OF QUÉBEC

OPDQ, 1990

SCHEDULE B

MAP OF DESIGNATED REGIONAL COUNTY MUNICIPALITIES WITHIN THE CENTRAL REGIONS OF THE CANADA-QUÉBEC SUBSIDIARY AGREEMENT ON THE ECONOMIC DEVELOPMENT OF THE REGIONS OF QUÉBEC



OPDQ, 1991

DESIGNATED REGIONAL COUNTY MUNICIPALITIES WITHIN THE CENTRAL REGIONS OF THE AGREEMENT

SCHEDULE C

LIST OF MEMBERS OF THE CONSULTATIVE COMMITTEES FOR THE RESOURCE REGIONS

LIST OF MEMBERS CONSULTATIVE COMMITTEE FOR EASTERN QUÉBEC

as of March 31, 1990

Bernard Bélanger

Marc-André Dionne

Marc Gagné

Maurice Gauthier (Chairman)

Marcel Landry

Yves Lavoie

Jean-Maurice Lechasseur

Richard Loiselle

Jean-Léon Marquis

Marc-Édouard Nadeau

Robert Pidgeon*

Gilles Proulx

Claude Rioux

Jean-Augustin Saint-Laurent

Gérard Verdier

---

* Resigned; replaced by Richard Loiselle.

LIST OF MEMBERS CONSULTATIVE COMMITTEE FOR THE NORTH SHORE

as of March 31, 1990

Charles Bigonesse

Octave Deraps

Jean-Marc Dion

Jacques Guitar

André LeBel

Marc Lefebvre

Mario McDonald (Chairman)

Jean-Guy Normand

Jean-Marie Picard

Michel Pichette*

René Raby

* Resigned; replaced by Octave Deraps.

LIST OF MEMBERS CONSULTATIVE COMMITTEE FOR THE NORTH-CENTRE

as of March 31, 1990

Monique Morin

Jean-Eudes Bergeron

Rosaire Bertrand

Arthur Gobeil (Chairman)

Jean Labbé

Serge Lemelin

Jacques Lemire

Bernard Pilote

Nicol Tremblay

Jean-Claude Turcotte

Gaston Vallée

Jacques Vézina

Jean Wauthier

LIST OF MEMBERS CONSULTATIVE COMMITTEE FOR WESTERN QUÉBEC

as of March 31, 1990

Évelyne Lanoix-Simard

Adrien Boucher

Guy Campbell

Marcelin Chaumont

Guy Harvey

Marcel Jolin (Chairman)

Oscar Kistabish

Mario Laframboise

Réjean Lafrenière*

Denis Larivière

Jean-Claude Lebel (substitute member)

René-Guy Moreau

Réal Provencher

Philippe Saint-Georges

Jean-Marie Séguin

* Resigned; replaced by René-Guy Moreau.

LIST OF MEMBERS CONSULTATIVE COMMITTEE FOR NORTHERN QUÉBEC

as of March 31, 1990

Muguette Benedetti

Minnie Grey

Jean-Jacques Bouillon (substitute member)

Albert Diamond

Tikile Kleist

Andrew T. Moar (Chairman)

Rock Préfontaine (substitute member)*

Michel Ricard

* Resigned.

SCHEDULE D

LIST OF PROGRAMS AND PROJECTS SUBMITTED TO THE CONSULTATIVE COMMITTEES FOR CONSIDERATION AND OF OPINIONS PROVIDED

LIST OF PROGRAMS AND PROJECTS SUBMITTED TO THE CONSULTATIVE COMMITTEES FOR CONSIDERATION IN 1989-1990

PROGRAMS OR PROJECTS	EASTERN QUÉBEC	NORTH SHORE	NORTH-CENTRE	WESTERN QUÉBEC	NORTHERN QUÉBEC
Agri-Food Testing and Experimentation Program	✓	✓	✓	✓	✓
Fisheries and Aquaculture Testing and Experimentation Program	✓	✓			✓
Enterprise Development Program - Industrial Component	✓	✓	✓	✓	✓
Enterprise Development Program - Tourism Component	✓	✓	✓	✓	✓
Agricultural Testing Networks Programs	✓		✓	✓	
Agricultural Apprenticeship Programs for Eastern Québec	✓				
Regional Permanent Employment Creation Program (PRECEP)	✓	✓	✓	✓	✓
Program of Support to the Recovery and the Processing of Co-products of Agri-food Processing Firms	✓	✓	✓	✓	✓
Program of Support to the Development of New Agri-food Products	✓	✓	✓	✓	✓
Assistance Program to Industrial Infrastructure	✓	✓	✓	✓	✓
Program of Assistance for Outfitters	✓		✓	✓	✓
Sept-Îles Infrastructure Assistance Project (Aluminerie Alouette Inc.)		✓			
TOTAL:	**11**	**10**	**9**	**9**	**9**

LIST OF OPINIONS PROVIDED BY THE CONSULTATIVE COMMITTEES ON THE DIRECTIONS, PROGRAMS, PROJECTS AND OTHER MATTERS IN 1989-1990

PROGRAMS OR PROJECTS	EASTERN QUÉBEC	NORTH SHORE	NORTH-CENTRE	WESTERN QUÉBEC	NORTHERN QUÉBEC
Regional development direction	✓	✓	✓	✓	✓
Agri-Food Testing and Experimentation Programs	✓	✓	✓	✓	
Fisheries and Aquaculture Testing and Experimentation Program	✓	✓			
Enterprise Development Program - Industrial Component	✓	✓	✓	✓	
Enterprise Development Program - Tourism Component	✓	✓	✓	✓	
Agricultural Testing Networks Programs	✓		✓	✓	
Agricultural Apprenticeship Programs for Eastern Québec	✓				
Regional Permanent Employment Creation Program (PRECEP)	✓	✓	✓	✓	
Program of Support to the Recovery and the Processing of Co-products of Agri-food Processing Firms		✓			
Program of Support to the Development of New Agri-food Products		✓			
Assistance Program to Industrial Infrastructure		✓			
Sept-Îles Infrastructure Assistance Project (Aluminerie Alouette Inc.)	✓	✓	✓	✓	
Human resource development		✓			
Program of Assistance for Outfitters		✓			
TOTAL:	9	12	7	7	1

SCHEDULE E

BUDGETARY FRAMEWORK OF APPROVED PROGRAMS AND PROJECTS

Summary of the budgetary framework and budget envelopes of approved programs and projects ($000)

		Resource regions						Central regions	Studies	Agreement Total
		Eastern Québec	North Shore	North-Centre	Western Québec	Northern Québec	Total			
Budgetary framework of the agreement	Canada	150,00	30,00	60,00	35,00	8,00	283,00	155,00	2,00	440,00
	Québec	60,00	35,00	60,00	40,00	8,00	203,00	175,00	2,00	380,00
	Total	210,00	65,00	120,00	75,00	16,00	486,00	330,00	4,00	820,00
Budget envelopes of programs and projects approved as of March 31, 1990	Canada	74,96	23,28	37,70	23,70	3,64	163,28	106,40	0,24	269,92
	Québec	7,90	13,04	6,63	9,35	2,18	39,10	94,24	0,25	133,59
	Total	82,86	36,32	44,33	32,05	5,82	202,38	200,64	0,49	403,51
Programs or projects in place, Commitments 1989-1990	Canada	7,81	8,10	5,14	1,67	0,13	22,85	24,36	0,16	47,37
	Québec	0,02	5,36	0,00	0,01	0,05	5,44	3,51	0,16	9,11
	Total	7,83	13,46	5,14	1,68	0,18	28,29	27,67	0,32	56,28
Expenditures 1989-1990	Canada	10,44	1,18	2,23	1,01	0,30	15,16	9,22	0,08	24,46
	Québec	0,01	0,26	0,00	0,01	0,05	0,33	1,85	0,08	2,25
	Total	10,45	1,44	2,23	1,02	0,35	15,49	11,07	0,16	26,72
Cumulative commitments as of March 31, 1990	Canada	33,47	8,99	6,48	2,07	0,42	51,43	33,15	0,24	84,82
	Québec	0,02	5,36	0,00	0,01	0,05	5,44	5,39	0,24	11,07
	Total	33,49	14,35	6,48	2,08	0,47	56,87	38,34	0,48	95,69
Cumulative expenditures as of March 31, 1990	Canada	12,70	1,18	2,24	1,01	0,30	17,43	9,97	0,08	27,48
	Québec	0,01	0,26	0,00	0,01	0,05	0,33	3,22	0,08	3,63
	Total	12,71	1,44	2,24	1,02	0,35	17,76	13,19	0,16	31,11

SCHEDULE F

SUMMARY OF PROGRAM AND PROJECT ACTIVITIES IN THE RESOURCE REGIONS

- Federal Concerted Enterprise Development Program - Industrial Component (EDP-I)
- Federal Concerted Enterprise Development Program - Tourism Component (EDP-T)
- Federal Concerted Program of Fisheries and Aquaculture Testing and Experimentation
- Federal Concerted Program of Agri-food Testing and Experimentation
- Complementary Programs for Agricultural Testing Networks
- Québec Complementary Program of Assistance for Technology Introduction in Enterprises
- Industrial infrastructure project related to the establishment of Donohue Inc. pulp and paper mill in Matane
- Industrial infrastructure project related to the establishment of Aluminerie Alouette Inc. in Sept-Îles
- Project for an access road to the graphite deposit at Lake Knife
- Operation of the consultative committees

Canada-Québec Subsidiary Agreement on the economic development of the regions of Québec
Federal Concerted Enterprise Development Program
Industrial Component (EDP-I)

Regional Development (Québec)
Summary of activities for the fiscal year 1989-1990 and cumulative data as of March 31, 1990

	Eastern Québec	North Shore	North-Centre	Western Québec	Northern Québec	Resource regions Total
Number of applications received	77	31	81	26	4	220*
Number of offers authorized	37	13	37	12	3	102
Commitments ($)	5,484,310	2,040,188	3,687,086	1,370,033	107,000	12,688,617
Expenditures ($)	2,138,356	968,904	2,157,670	963,024	273,224	6,501,178
Cumulative						
Number of applications received	158	55	137	62	8	423*
Number of offers authorized	49	16	50	19	4	138
Commitments ($)	6,640,020	2,933,188	5,028,140	1,775,783	395,800	16,772,931
Expenditures ($)	2,262,985	968,904	2,165,357	968,986	273,224	6,639,456

* Includes two applications received in 1988-89 et one application received in 1989- 90, in which the applicant was not from the resource regions.

Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec
Federal Concerted Enterprise Development Program
Tourism Component (EDP-T)

Regional Development (Québec)
Summary of activities for the fiscal year 1989-1990

	Eastern Québec	North Shore	North-Centre	Western Québec	Northern Québec	Resource regions Total
Number of applications received	67	45	54	27	1	195
Number of offers authorized	10	8	8	4	0	30
Commitments ($)	4,261,616	322,300	1,300,950	119,000	0	3,003,866
Expenditures ($)	311,696	88,263	24,367	31,347	0	456,033

Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec
Federal Concerted Program of Fisheries and Aquaculture
Testing and Experimentation

Department of Fisheries and Oceans
Summary of activities for the fiscal year 1989-1990

	Eastern Québec	North Shore	Northern Québec	Resource regions Total
Number of applications received	34	12	5	51
Number of offers authorized	14	7	4	25
Commitments ($)	834,000	639,000	27,000	1,500,000
Expenditures ($)	326,000	122,000	27,000	475,000

Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec
Federal Concerted Program of Agri-food Testing and Experimentation

Agriculture Canada
Summary of activities for the fiscal year 1989-1990

	Eastern Québec	North Shore	North-Centre	Western Québec	Northern Québec	Resource regions Total
Number of applications received	36	0	17	16	0	69
Number of offers authorized	11	0	4	5	0	20
Commitments ($)	235,0000	0	152,000	176,000	0	562,000
Expenditures ($)	30,000	0	47,000	11,000	0	89,000

Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec
Complementary Programs for Agricultural Testing Networks

Agriculture Canada and the Ministère de l'Agriculture, des Pêcheries et de l'Alimentation du Québec
Summary of activities for the fiscal year 1989-1990

	Eastern Québec		North-Centre		Western Québec		Resource regions total	
	Canada	Québec	Canada	Québec	Canada	Québec	Canada	Québec
Number of applications received								
Number of offers authorized								
Commitments ($)		2,000		2,000		2,000		6,000
Expenditures ($)		2,000		2,000		2,000		6,000

Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec
Québec Complementary Program of Assistance for Technology Introduction In Enterprises

Ministère de l'Industrie, du Commerce et de la Technologie du Québec
Summary of activities for the fiscal year 1989-1990

	Eastern Québec	North Shore	North-Centre	Western Québec	Northern Québec	Resource regions Total
Number of applications received	2					
Number of offers authorized						
Commitments ($)	11,875					11,875
Expenditures ($)	1,875					1,875

Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec

Fiscal year 1989-1990

Project	Industrial infrastructure related to the establishment of the Donohue Inc. pulp and paper mill in Matane
Department/organization	Regional Development (Québec)
Region	Eastern Québec
Commitment	$24,500,000 (1988-1989)
Expenditures 1989-1990	$7,633,800
Cumulative expenditures as of March 31, 1990	$9,772,534

Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec

Fiscal year 1989-1990

Project	Industrial infrastructure related to the establishment of Aluminerie Alouette Inc. in Sept-Îles
Department/organization	Regional Development (Québec) and ministère de l'Industrie, du Commerce et de la Technologie du Québec
Region	North Shore
Commitment	Canada: $5,100,000 (1989-90) Québec: $5,100,000 (1989-90)
Expenditures 1989-1990	Canada: 0 Québec: 0
Cumulative expenditures as of March 31, 1990	Canada: 0 Québec: 0

Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec

Fiscal year 1989-1990

Project	Access road to the graphite deposit at Lake Knife
Department/organization	Ministère de l'Énergie et des Ressources du Québec
Region	North Shore
Commitment	$250,000
Expenditures	$250,000

Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec

Fiscal year 1989-1990

Project	Operation of consultative committees for the resource regions
Department/organization	Regional Development (Québec) and Office de planification et de développement du Québec

EXPENDITURES 1989-90

		Canada	Québec
Regions:	Eastern Québec	---	$13,295.34
	North Shore	---	$5,701.28
	North-Centre	---	$3,680.37
	Western Québec	---	$14,338.73
	Northern Québec	---	$46,568.03
	Total	---	$83,583.75

SCHEDULE G

SUMMARY OF PROGRAM AND PROJECT ACTIVITIES IN THE CENTRAL REGIONS

- Federal concerted Manufacturing Productivity Improvement Program (MPIP)
- Québec concerted program of Industrial Adjustment Assistance
- Québec complementary program of Assistance for Technology Introduction in Enterprises
- Development axes of Montréal:
  - Design creation and research institute in Montréal;
  - Strategy study on aeronautics;
  - Strategy study for the Québec consulting engineering industry;
  - Strategy study for trading houses;
  - High-technology park;
  - Feasibility study for an Aerospace Engineering Centre;
  - National Circus School;
  - Feasibility studies - Old Port of Montréal;
  - Feasibility study for an International Conference Centre in Montréal;
  - Museum of Science and Technology.

Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec

Fiscal year 1989-1990

Program	Federal concerted Manufacturing Productivity Improvement Program (MPIP)
Department/organization	Regional Development (Québec)
Region	Central regions

	1989-1990	Cumulative
Number of applications received	326	653
Number of offers authorized	115	154
Commitments	$21,034,373	$26,784,876
Expenditures	$8,360,286	$8,480,409

Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec

Fiscal year 1989-1990

Program	Québec concerted Program of Industrial Adjustment Assistance
Department/organization	Ministère de l'Industrie, du Commerce et de la Technologie du Québec
Region	Central regions

1989-1990

Number of projects authorized	123
Commitments ($)	1,671,959
Expenditures ($)	886,909

Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec

Fiscal year 1989-1990

Program	Québec complementary program of Assistance for Technology Introduction in Enterprises
Department/organization	Ministère de l'Industrie, du Commerce et de la Technologie du Québec
Region	Central regions

1989-1990

Number of projects authorized	49
Commitments ($)	832,889
Expenditures ($)	703,446

Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec
Development Axes of Montréal

Summary of activities for the fiscal year 1989-1990 and cumulative data as of March 31, 1990

PROJECTS	COMMITMENTS ($000)			EXPENDITURES 1989-1990 ($000)			CUMULATIVE EXPENDITURES ($000)		
	Canada	Québec	Total	Canada	Québec	Total	Canada	Québec	Total
Design creation and research institute in Montréal	251	--	251	0	--	0	0	--	0
Strategy study on aeronautics	5	5	10	5	0	5	5	0	5
Strategy study for the Québec consulting engineering industry	45	45	90	20	0	20	35	45	80
Strategy study for trading houses	100	--	100	0	--	0	0	--	0
High-technology	1,500	800	2,300	66	150	216	66	150	216
Feasibility study - Old Port of Montréal	171	171	342	136	171	307	171	171	342
Feasibility study for an International Conference Centre in Montréal	1,070	564	1,634	20	0	20	64.5	64.5	129
Museum of Science and Technology	2,000	--	2,00	0	--	0	0	--	0
Feasibility study for an Aerospace Engineering Centre	100	--	100	0	--	0	26	--	26
National Circus School	1,125	1,263	2,388	610,5	0	610,5	1,125	1,263	2,388
TOTAL	6,367	2,848	9,215	857.5	321	1,178.5	1,492.5	1,693.5	3,186

SCHEDULE H

SUMMARY OF STUDY ACTIVITIES

- Study -- Rivière des Prairies
- Study - Management Information System
- Study of the development potential for research and specialized teaching in marine engineering in Eastern Québec
- Study of the appropriateness of recreational and tourism projects at Lac Kénogami, in the surrounding area and on Rivière aux Sables
- Review of scientific and technological activity in the Montréal region

Canada-Québec Subsidiary Agreement on the Economic Development of the Regions of Québec
Studies

Summary of activities for fiscal year 1989-1990 and cumulative as of March 31, 1990

PROJECTS	COMMITMENTS ($000)			EXPENDITURES 1989-1990 ($000)			CUMULATIVE EXPENDITURES ($000)		
	Canada	Québec	Total	Canada	Québec	Total	Canada	Québec	Total
Study of the development potential for research and specialized teaching in marine engineering in Eastern Québec	50	50	100						
Study of the appropriateness of recreational and tourism projects at Lac Kénogami, in the surrounding area and on Rivière aux Sables	28	28	56						
Review of scientific and technological activity in the Montréal region	70	70	140						
Study Rivière des Prairies lock	75	75	150	70	70	140	70	70	140
Study of Management Information System	12	12	24	12	12	24	12	12	24
TOTAL	235	235	470	82	82	164	82	82	164